

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

68 SEQUOYAH

I007 CENTRAL

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 67.00 | 24.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 561,570.91 | 252,606.80 |
| State and Local | | 2,172,651.09 | 1,616,173.10 |
| Federal Expenditures | | 868,694.68 | 356,576.92 |
| Total Expenditures | | 3,041,345.77 | 1,972,750.02 |
| Minus Capital Expenditures | | 119,078.34 | 83,297.55 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 2,922,267.43 | 1,889,452.46 |
| Deductions | | | |
| IDEA Part B | | 94,198.89 | 24,783.41 |
| Title I, Part A | | 143,520.42 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 8,635.06 | 1,658.35 |
| State/Local Special Ed | | 107,846.57 | 54,053.43 |
| Total Deductions | | 354,200.94 | 80,495.19 |
| Total Expenditures Less Deductions | C | 2,568,066.49 | 1,808,957.28 |
| Current Year ADM | D | 307.95 | 158.94 |
| Total Expenditures Divided by ADM | E | 8,339.23 | 11,381.38 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 558,728.41 | 273,153.12 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 260,002.05 | 55,711.78 |
| Total Spent on Spec Ed Students | F | 818,730.46 | 328,864.90 |
| Difference | F - B | 257,159.56 | 76,258.10 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 82 | 27 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 683,816.86 | 307,297.26 |