

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

69 STEPHENS

C082 GRANDVIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	36.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	339,011.82	0.00
State and Local		2,064,031.51	0.00
Federal Expenditures		281,897.43	0.00
<b>Total Expenditures</b>		<b>2,345,928.94</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,345,928.94</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		30,026.15	0.00
Title I, Part A		50,260.57	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		18,705.52	0.00
State/Local Special Ed		46,267.05	0.00
<b>Total Deductions</b>		<b>145,259.29</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,200,669.65</b>	<b>0.00</b>
Current Year ADM	D	87.81	0.00
Total Expenditures Divided by ADM	E	25,061.72	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	902,221.92	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		115,233.14	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,017,455.06</b>	<b>0.00</b>
Difference	F - B	678,443.24	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	30	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	751,851.60	0.00