

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

69 STEPHENS

I034 CENTRAL HIGH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	65.00	11.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	468,697.27	143,057.35
State and Local		3,009,271.66	1,721,329.65
Federal Expenditures		436,295.85	263,629.45
<b>Total Expenditures</b>		<b>3,445,567.51</b>	<b>1,984,959.10</b>
Minus Capital Expenditures		533,160.51	277,954.97
Minus Debt Services		372,035.72	139,223.77
<b>Total Net Expenditures</b>		<b>2,540,371.28</b>	<b>1,567,780.36</b>
<b>Deductions</b>			
IDEA Part B		92,168.98	0.00
Title I, Part A		87,214.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,437.96	0.00
State/Local Special Ed		124,719.99	52,985.53
<b>Total Deductions</b>		<b>312,541.73</b>	<b>52,985.53</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,227,829.55</b>	<b>1,514,794.83</b>
Current Year ADM	D	308.64	115.50
Total Expenditures Divided by ADM	E	7,218.21	13,115.11
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	469,183.65	144,266.21
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		220,372.75	52,985.53
<b>Total Spent on Spec Ed Students</b>	F	<b>689,556.40</b>	<b>197,251.74</b>
Difference	F - B	220,859.13	54,194.39
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	62	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	447,529.02	183,611.54