

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

70 TEXAS

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	14.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	138,009.72	249,456.53
State and Local		1,858,872.78	1,704,807.72
Federal Expenditures		242,897.48	80,892.21
<b>Total Expenditures</b>		<b>2,101,770.26</b>	<b>1,785,699.93</b>
Minus Capital Expenditures		119,897.77	64,034.96
Minus Debt Services		329,019.43	175,722.57
<b>Total Net Expenditures</b>		<b>1,652,853.06</b>	<b>1,545,942.41</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		47,824.62	18,450.35
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		60,321.52	0.00
<b>Total Deductions</b>		<b>108,146.14</b>	<b>18,450.35</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,544,706.92</b>	<b>1,527,492.06</b>
Current Year ADM	D	150.09	80.16
Total Expenditures Divided by ADM	E	10,291.87	19,055.54
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	144,086.18	247,722.02
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		108,146.14	18,450.35
<b>Total Spent on Spec Ed Students</b>	F	<b>252,232.32</b>	<b>266,172.37</b>
Difference	F - B	114,222.60	16,715.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	9	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	92,626.83	342,999.72