

72 TULSA E017 COLLEGE BOUND CHARTER SCHOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	44.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	369,784.68	0.00
State and Local		3,336,136.69	0.00
Federal Expenditures		2,013,806.06	0.00
<b>Total Expenditures</b>		<b>5,349,942.75</b>	<b>0.00</b>
Minus Capital Expenditures		52,238.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>5,297,704.75</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		87,665.84	0.00
Title I, Part A		238,884.33	0.00
Title III, Part A & B		28,448.85	0.00
State/Local Title I, Part A, Part A & B		2,083.33	0.00
State/Local Special Ed		200,395.62	0.00
<b>Total Deductions</b>		<b>557,477.97</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,740,226.78</b>	<b>0.00</b>
Current Year ADM	D	437.88	0.00
Total Expenditures Divided by ADM	E	10,825.40	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	476,317.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		469,812.13	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>946,129.73</b>	<b>0.00</b>
Difference	F - B	576,345.05	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	75	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	811,905.00	0.00