

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

72 TULSA G001 DEBORAH BROWN (CHARTER)

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	9.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	80,320.27	0.00
State and Local		1,776,870.37	0.00
Federal Expenditures		708,558.07	0.00
<b>Total Expenditures</b>		<b>2,485,428.44</b>	<b>0.00</b>
Minus Capital Expenditures		6,026.49	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,479,401.95</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		50,799.78	0.00
Title I, Part A		143,892.78	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		758.76	0.00
State/Local Special Ed		14,534.62	0.00
<b>Total Deductions</b>		<b>209,985.94</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,269,416.01</b>	<b>0.00</b>
Current Year ADM	D	203.14	0.00
Total Expenditures Divided by ADM	E	11,171.68	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	100,545.12	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		159,186.16	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>259,731.28</b>	<b>0.00</b>
Difference	F - B	179,411.01	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	9	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	100,545.12	0.00