

72 TULSA		I009 UNION	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	1,528.00	581.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	13,703,608.33	5,877,989.86
State and Local		120,056,475.02	60,407,615.95
Federal Expenditures		20,611,047.48	8,236,537.41
<b>Total Expenditures</b>		<b>140,667,522.50</b>	<b>68,644,153.36</b>
Minus Capital Expenditures		6,122,325.55	7,179,105.53
Minus Debt Services		18,940,348.95	8,387,498.72
<b>Total Net Expenditures</b>		<b>115,604,848.01</b>	<b>53,077,549.11</b>
<b>Deductions</b>			
IDEA Part B		2,722,717.66	737,047.76
Title I, Part A		2,944,507.41	68,887.22
Title III, Part A & B		186,136.86	103,060.88
State/Local Title I, Part A, Part A & B		3,835,515.28	1,325,442.88
State/Local Special Ed		8,387,579.72	2,559,823.90
<b>Total Deductions</b>		<b>18,076,456.94</b>	<b>4,794,262.64</b>
<b>Total Expenditures Less Deductions</b>	C	<b>97,528,391.07</b>	<b>48,283,286.47</b>
Current Year ADM	D	10,287.56	4,555.72
Total Expenditures Divided by ADM	E	9,480.23	10,598.39
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	14,485,791.44	6,157,664.59
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		15,353,739.27	4,057,214.88
<b>Total Spent on Spec Ed Students</b>	F	<b>29,839,530.71</b>	<b>10,214,879.47</b>
Difference	F - B	16,135,922.38	4,336,889.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	1,543	639
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	14,627,994.89	6,772,371.21