

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

72 TULSA		I011 OWASSO	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	952.00	264.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	6,792,307.23	1,957,486.03
State and Local		79,814,271.55	36,677,405.72
Federal Expenditures		8,418,935.21	2,726,081.49
<b>Total Expenditures</b>		<b>88,233,206.76</b>	<b>39,403,487.21</b>
Minus Capital Expenditures		11,529,274.56	4,979,893.28
Minus Debt Services		16,061,206.57	6,957,570.41
<b>Total Net Expenditures</b>		<b>60,642,725.63</b>	<b>27,466,023.51</b>
<b>Deductions</b>			
IDEA Part B		1,479,313.74	422,147.42
Title I, Part A		738,164.62	11,218.99
Title III, Part A & B		57,190.68	5,898.20
State/Local Title I, Part A, Part A & B		1,166,790.60	73,708.74
State/Local Special Ed		4,964,668.85	1,554,103.83
<b>Total Deductions</b>		<b>8,406,128.49</b>	<b>2,067,077.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>52,236,597.14</b>	<b>25,398,946.32</b>
Current Year ADM	D	6,824.92	2,956.50
Total Expenditures Divided by ADM	E	7,653.80	8,590.88
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	7,286,417.60	2,267,992.32
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		6,926,814.75	1,644,929.77
<b>Total Spent on Spec Ed Students</b>	F	<b>14,213,232.35</b>	<b>3,912,922.09</b>
Difference	F - B	7,420,925.12	1,955,436.06
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	960	291
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	7,347,648.00	2,499,946.08