

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

72 TULSA

I013 GLENPOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	323.00	113.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,363,206.33	965,310.16
State and Local		21,101,753.63	8,230,971.40
Federal Expenditures		3,558,668.00	817,813.38
<b>Total Expenditures</b>		<b>24,660,421.63</b>	<b>9,048,784.78</b>
Minus Capital Expenditures		2,787,387.65	911,748.72
Minus Debt Services		2,329,603.20	852,798.62
<b>Total Net Expenditures</b>		<b>19,543,430.78</b>	<b>7,284,237.45</b>
<b>Deductions</b>			
IDEA Part B		499,174.03	107,517.71
Title I, Part A		505,357.50	0.00
Title III, Part A & B		21,766.83	0.00
State/Local Title I, Part A, Part A & B		98,928.51	0.00
State/Local Special Ed		1,809,389.33	563,052.76
<b>Total Deductions</b>		<b>2,934,616.20</b>	<b>670,570.48</b>
<b>Total Expenditures Less Deductions</b>	C	<b>16,608,814.58</b>	<b>6,613,666.97</b>
Current Year ADM	D	2,071.16	758.19
Total Expenditures Divided by ADM	E	8,019.09	8,722.97
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,590,166.07	985,695.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,435,442.17	563,052.76
<b>Total Spent on Spec Ed Students</b>	F	<b>5,025,608.24</b>	<b>1,548,748.37</b>
Difference	F - B	2,662,401.91	583,438.22
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	339	122
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,718,471.51	1,064,202.34