

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	43.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	327,225.36	208,011.65
State and Local		1,296,519.96	954,274.26
Federal Expenditures		324,604.10	149,008.75
<b>Total Expenditures</b>		<b>1,621,124.06</b>	<b>1,103,283.01</b>
Minus Capital Expenditures		18,924.91	13,330.70
Minus Debt Services		159,667.81	73,279.46
<b>Total Net Expenditures</b>		<b>1,442,531.35</b>	<b>1,016,672.86</b>
<b>Deductions</b>			
IDEA Part B		15,541.84	32,852.51
Title I, Part A		80,138.29	43,587.55
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,803.89	0.00
State/Local Special Ed		78,500.82	4,773.96
<b>Total Deductions</b>		<b>180,984.84</b>	<b>81,214.02</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,261,546.51</b>	<b>935,458.84</b>
Current Year ADM	D	156.03	71.61
Total Expenditures Divided by ADM	E	8,085.28	13,063.24
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	347,667.04	195,948.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		165,443.00	48,361.51
<b>Total Spent on Spec Ed Students</b>	F	<b>513,110.04</b>	<b>244,310.11</b>
Difference	F - B	185,884.68	36,298.46
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	34	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	274,899.52	235,138.32