

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

74 WASHINGTON

I030 BARTLESVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	656.00	185.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,720,782.94	1,577,012.31
State and Local		46,158,366.50	18,878,606.96
Federal Expenditures		6,779,241.48	1,909,663.80
<b>Total Expenditures</b>		<b>52,937,607.99</b>	<b>20,788,270.76</b>
Minus Capital Expenditures		1,819,480.07	2,186,162.99
Minus Debt Services		8,917,078.59	3,131,094.37
<b>Total Net Expenditures</b>		<b>42,201,049.33</b>	<b>15,471,013.40</b>
<b>Deductions</b>			
IDEA Part B		1,163,235.75	166,100.57
Title I, Part A		1,547,778.62	28,934.99
Title III, Part A & B		14,630.33	6,055.15
State/Local Title I, Part A, Part A & B		436,841.86	5,873.04
State/Local Special Ed		4,295,869.62	1,231,573.46
<b>Total Deductions</b>		<b>7,458,356.18</b>	<b>1,438,537.21</b>
<b>Total Expenditures Less Deductions</b>	C	<b>34,742,693.15</b>	<b>14,032,476.19</b>
Current Year ADM	D	4,529.91	1,590.61
Total Expenditures Divided by ADM	E	7,669.62	8,822.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,031,270.72	1,632,082.95
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		6,295,120.43	1,272,436.64
<b>Total Spent on Spec Ed Students</b>	F	<b>11,326,391.15</b>	<b>2,904,519.59</b>
Difference	F - B	6,605,608.21	1,327,507.28
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	698	208
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	5,353,394.76	1,834,990.56