

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

75 WASHITA

I078 CORDELL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	93.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	932,730.09	383,691.13
State and Local		5,147,908.20	2,636,300.46
Federal Expenditures		667,449.82	271,247.73
<b>Total Expenditures</b>		<b>5,815,358.02</b>	<b>2,907,548.19</b>
Minus Capital Expenditures		1,008,433.66	127,429.67
Minus Debt Services		704,666.83	144,332.59
<b>Total Net Expenditures</b>		<b>4,102,257.53</b>	<b>2,635,785.93</b>
<b>Deductions</b>			
IDEA Part B		117,980.01	37,487.31
Title I, Part A		159,785.50	19,711.67
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,525.47	0.00
State/Local Special Ed		134,155.15	51,474.32
<b>Total Deductions</b>		<b>423,446.13</b>	<b>108,673.30</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,678,811.40</b>	<b>2,527,112.63</b>
Current Year ADM	D	494.96	101.38
Total Expenditures Divided by ADM	E	7,432.54	24,927.13
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	691,226.22	324,052.69
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		305,466.12	71,185.99
<b>Total Spent on Spec Ed Students</b>	F	<b>996,692.34</b>	<b>395,238.68</b>
Difference	F - B	63,962.25	11,547.55
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	92	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	683,793.68	448,688.34