

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

76 WOODS

I001 ALVA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	146.00	42.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,250,600.62	569,077.89
State and Local		7,289,370.47	4,555,126.18
Federal Expenditures		952,499.72	669,020.42
<b>Total Expenditures</b>		<b>8,241,870.19</b>	<b>5,224,146.61</b>
Minus Capital Expenditures		0.00	687,630.68
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>8,241,870.19</b>	<b>4,536,515.93</b>
<b>Deductions</b>			
IDEA Part B		216,602.66	1,400.00
Title I, Part A		162,182.60	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		48,530.69	5,246.13
State/Local Special Ed		1,067,895.20	418,781.17
<b>Total Deductions</b>		<b>1,495,211.16</b>	<b>425,427.29</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,746,659.03</b>	<b>4,111,088.63</b>
Current Year ADM	D	776.96	257.16
Total Expenditures Divided by ADM	E	8,683.41	15,986.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,267,777.86	671,433.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,278,608.50	424,027.29
<b>Total Spent on Spec Ed Students</b>	F	<b>2,546,386.36</b>	<b>1,095,460.29</b>
Difference	F - B	1,295,785.73	526,382.40
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	157	45
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,363,295.37	719,392.50