

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

77 WOODWARD

I003 SHARON-MUTUAL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	36.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	395,037.25	287,510.72
State and Local		3,060,181.62	1,622,291.14
Federal Expenditures		233,777.69	35,475.10
<b>Total Expenditures</b>		<b>3,293,959.31</b>	<b>1,657,766.24</b>
Minus Capital Expenditures		609,384.71	182,872.25
Minus Debt Services		636,829.87	185,383.90
<b>Total Net Expenditures</b>		<b>2,047,744.73</b>	<b>1,289,510.09</b>
<b>Deductions</b>			
IDEA Part B		41,861.88	0.00
Title I, Part A		41,847.32	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,975.09	0.00
State/Local Special Ed		149,162.84	18,876.55
<b>Total Deductions</b>		<b>242,847.13</b>	<b>18,876.55</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,804,897.60</b>	<b>1,270,633.54</b>
Current Year ADM	D	161.66	47.06
Total Expenditures Divided by ADM	E	11,164.78	27,000.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	401,932.08	270,002.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		200,985.25	18,876.55
<b>Total Spent on Spec Ed Students</b>	F	<b>602,917.33</b>	<b>288,879.45</b>
Difference	F - B	207,880.08	1,368.73
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	43	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	480,085.54	243,002.61