

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

77 WOODWARD

I005 FORT SUPPLY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	14.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	172,611.37	115,708.08
State and Local		1,374,200.91	689,871.86
Federal Expenditures		234,339.81	69,793.37
<b>Total Expenditures</b>		<b>1,608,540.71</b>	<b>759,665.23</b>
Minus Capital Expenditures		16,981.32	7,323.10
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,591,559.39</b>	<b>752,342.13</b>
<b>Deductions</b>			
IDEA Part B		33,241.40	517.62
Title I, Part A		63,438.23	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,080.18	605.88
State/Local Special Ed		73,943.95	12,040.64
<b>Total Deductions</b>		<b>183,703.75</b>	<b>13,164.14</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,407,855.63</b>	<b>739,177.99</b>
Current Year ADM	D	95.63	41.24
Total Expenditures Divided by ADM	E	14,721.90	17,923.81
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	206,106.60	125,466.67
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		150,462.35	12,646.52
<b>Total Spent on Spec Ed Students</b>	F	<b>356,568.95</b>	<b>138,113.19</b>
Difference	F - B	183,957.59	22,405.11
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	16	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	235,550.40	107,542.86