

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

01 ADAIR

I030 CAVE SPRINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	26.00	29.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	308,088.27	346,183.13
State and Local		1,165,054.07	1,338,324.40
Federal Expenditures		431,428.12	605,845.75
<b>Total Expenditures</b>		<b>1,596,482.19</b>	<b>1,944,170.16</b>
Minus Capital Expenditures		140,703.93	136,773.72
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,455,778.26</b>	<b>1,807,396.44</b>
 <b>Deductions</b>			
IDEA Part B		25,817.13	19,606.32
Title I, Part A		91,991.63	206,897.98
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		40,283.50	19,421.57
State/Local Special Ed		160,571.35	32,491.69
<b>Total Deductions</b>		<b>318,663.61</b>	<b>278,417.56</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,137,114.65</b>	<b>1,528,978.87</b>
Current Year ADM	D	76.10	106.84
Total Expenditures Divided by ADM	E	14,943.20	14,311.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	388,523.20	415,019.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		292,846.48	258,811.24
<b>Total Spent on Spec Ed Students</b>	F	<b>681,369.68</b>	<b>673,830.24</b>
Difference	F - B	373,281.41	327,647.11
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	18	32
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	268,977.60	457,952.00