

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

16 COMANCHE

I004 GERONIMO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	45.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	486,356.11	172,704.27
State and Local		2,477,958.33	1,097,752.70
Federal Expenditures		534,258.71	240,625.43
<b>Total Expenditures</b>		<b>3,012,217.04</b>	<b>1,338,378.13</b>
Minus Capital Expenditures		33,754.97	52,275.88
Minus Debt Services		17,199.66	6,605.32
<b>Total Net Expenditures</b>		<b>2,961,262.41</b>	<b>1,279,496.93</b>
 <b>Deductions</b>			
IDEA Part B		41,342.42	37,003.74
Title I, Part A		122,218.40	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,086.59	3,714.55
State/Local Special Ed		143,267.34	78,515.57
<b>Total Deductions</b>		<b>309,914.75</b>	<b>119,233.86</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,651,347.66</b>	<b>1,160,263.07</b>
Current Year ADM	D	235.91	90.60
Total Expenditures Divided by ADM	E	11,238.59	12,806.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	505,736.55	179,290.16
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		268,572.33	82,230.12
<b>Total Spent on Spec Ed Students</b>	F	<b>774,308.88</b>	<b>261,520.28</b>
Difference	F - B	287,952.77	88,816.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	44	15
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	494,497.96	192,096.60