

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

24 GARFIELD

I018 KREMLIN-HILLSDALE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	25.00	9.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	204,027.01	136,893.35
State and Local		2,606,001.19	2,540,052.25
Federal Expenditures		225,879.18	27,917.13
<b>Total Expenditures</b>		<b>2,831,880.37</b>	<b>2,567,969.38</b>
Minus Capital Expenditures		281,111.64	849,685.13
Minus Debt Services		526,649.01	213,510.25
<b>Total Net Expenditures</b>		<b>2,024,119.73</b>	<b>1,504,774.00</b>
<b>Deductions</b>			
IDEA Part B		26,637.21	25,000.00
Title I, Part A		40,464.75	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		20,189.50	0.00
State/Local Special Ed		73,841.97	20,425.36
<b>Total Deductions</b>		<b>161,133.43</b>	<b>45,425.36</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,862,986.30</b>	<b>1,459,348.64</b>
Current Year ADM	D	193.64	78.51
Total Expenditures Divided by ADM	E	9,620.65	18,589.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	240,516.25	167,301.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		134,496.22	20,425.36
<b>Total Spent on Spec Ed Students</b>	F	<b>375,012.47</b>	<b>187,726.36</b>
Difference	F - B	170,985.46	50,833.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	22	5
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	211,654.30	92,945.00