

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

31 HASKELL

I037 MCCURTAIN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	60.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	571,731.54	429,305.76
State and Local		1,678,039.11	1,155,969.25
Federal Expenditures		484,966.19	108,180.97
<b>Total Expenditures</b>		<b>2,163,005.31</b>	<b>1,264,150.22</b>
Minus Capital Expenditures		93,094.71	87,434.52
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,069,910.60</b>	<b>1,176,715.70</b>
<b>Deductions</b>			
IDEA Part B		78,102.17	12,046.00
Title I, Part A		147,232.25	390.95
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		26,453.99	0.00
State/Local Special Ed		123,537.53	50,295.27
<b>Total Deductions</b>		<b>375,325.94</b>	<b>62,732.22</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,694,584.65</b>	<b>1,113,983.49</b>
Current Year ADM	D	170.78	72.29
Total Expenditures Divided by ADM	E	9,922.55	15,410.46
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	595,353.00	385,261.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		297,223.77	50,686.22
<b>Total Spent on Spec Ed Students</b>	F	<b>892,576.77</b>	<b>435,947.72</b>
Difference	F - B	320,845.23	6,641.96
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	56	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	555,662.80	385,261.50