

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

40 LE FLORE

I007 POCOLA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	139.00	43.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,082,390.71	436,963.63
State and Local		4,718,221.94	2,398,984.27
Federal Expenditures		3,155,127.14	1,036,482.37
<b>Total Expenditures</b>		<b>7,873,349.08</b>	<b>3,435,466.64</b>
Minus Capital Expenditures		2,282,126.48	908,240.34
Minus Debt Services		116,278.64	42,461.20
<b>Total Net Expenditures</b>		<b>5,474,943.96</b>	<b>2,484,765.09</b>
<b>Deductions</b>			
IDEA Part B		148,323.19	598.36
Title I, Part A		286,564.84	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		141,957.93	4,476.23
State/Local Special Ed		474,025.65	87,042.09
<b>Total Deductions</b>		<b>1,050,871.61</b>	<b>92,116.68</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,424,072.35</b>	<b>2,392,648.41</b>
Current Year ADM	D	542.82	198.22
Total Expenditures Divided by ADM	E	8,150.21	12,070.70
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,132,879.19	519,040.10
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		902,548.42	91,518.32
<b>Total Spent on Spec Ed Students</b>	F	<b>2,035,427.61</b>	<b>610,558.42</b>
Difference	F - B	953,036.90	173,594.79
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	131	44
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	1,067,677.51	531,110.80