

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

48 MCCURTAIN

I011 VALLIANT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	160.00	54.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,517,348.76	692,961.54
State and Local		6,960,012.46	3,942,590.51
Federal Expenditures		1,260,741.25	372,428.78
<b>Total Expenditures</b>		<b>8,220,753.70</b>	<b>4,315,019.29</b>
Minus Capital Expenditures		718,726.70	515,218.02
Minus Debt Services		434,260.09	199,400.52
<b>Total Net Expenditures</b>		<b>7,067,766.91</b>	<b>3,600,400.75</b>
<b>Deductions</b>			
IDEA Part B		179,799.91	46,611.66
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		44,392.15	9,116.24
State/Local Special Ed		136,856.97	40,971.63
<b>Total Deductions</b>		<b>361,049.03</b>	<b>96,699.53</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,706,717.88</b>	<b>3,503,701.22</b>
Current Year ADM	D	618.49	283.99
Total Expenditures Divided by ADM	E	10,843.68	12,337.24
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,734,988.80	666,210.96
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		181,249.12	50,087.87
<b>Total Spent on Spec Ed Students</b>	F	<b>1,916,237.92</b>	<b>716,298.83</b>
Difference	F - B	398,889.16	23,337.29
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	166	50
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	1,800,050.88	616,862.00