

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2023 - 2024

52 NOBLE

I001 PERRY

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2024 (Oct 1) | A | 123.00 | 40.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 1,291,920.89 | 499,685.93 |
| State and Local | | 8,802,375.73 | 4,132,283.62 |
| Federal Expenditures | | 923,884.49 | 59,735.85 |
| Total Expenditures | | 9,726,260.22 | 4,192,019.47 |
| Minus Capital Expenditures | | 128,877.55 | 84,089.17 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 9,597,382.67 | 4,107,930.31 |
| Deductions | | | |
| IDEA Part B | | 282,033.05 | 0.00 |
| Title I, Part A | | 189,057.73 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 45,063.60 | 2,815.91 |
| State/Local Special Ed | | 862,074.41 | 22,581.71 |
| Total Deductions | | 1,378,228.79 | 25,397.61 |
| Total Expenditures Less Deductions | C | 8,219,153.88 | 4,082,532.69 |
| Current Year ADM | D | 708.53 | 308.83 |
| Total Expenditures Divided by ADM | E | 11,600.28 | 13,219.47 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 1,426,834.44 | 528,778.80 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 1,096,195.74 | 25,397.61 |
| Total Spent on Spec Ed Students | F | 2,523,030.18 | 554,176.41 |
| Difference | F - B | 1,231,109.30 | 54,490.48 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2025 (October 1) | G | 124 | 42 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE) | E x G | 1,438,434.72 | 555,217.74 |