

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	86.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	896,253.35	339,792.68
State and Local		4,097,715.96	1,556,947.79
Federal Expenditures		809,467.76	301,470.83
<b>Total Expenditures</b>		<b>4,907,183.72</b>	<b>1,858,418.62</b>
Minus Capital Expenditures		484,630.98	44,513.61
Minus Debt Services		519,562.50	0.00
<b>Total Net Expenditures</b>		<b>3,902,990.23</b>	<b>1,813,905.02</b>
<b>Deductions</b>			
IDEA Part B		58,825.59	44,646.10
Title I, Part A		304,090.43	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,139.37	2,179.88
State/Local Special Ed		380,807.65	37,767.98
<b>Total Deductions</b>		<b>756,863.04</b>	<b>84,593.96</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,146,127.20</b>	<b>1,729,311.06</b>
Current Year ADM	D	309.38	72.47
Total Expenditures Divided by ADM	E	10,169.30	23,862.85
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	874,559.80	501,119.85
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		698,037.45	39,947.86
<b>Total Spent on Spec Ed Students</b>	F	<b>1,572,597.25</b>	<b>541,067.71</b>
Difference	F - B	676,343.89	201,275.03
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	90	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	915,237.00	524,982.70