

55 OKLAHOMA G010 W K JACKSON LEADERSHIP ACADEMY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	2.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	20,908.07	0.00
State and Local		889,340.95	0.00
Federal Expenditures		351,486.28	0.00
<b>Total Expenditures</b>		<b>1,240,827.23</b>	<b>0.00</b>
Minus Capital Expenditures		150,879.54	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,089,947.69</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		16,236.70	0.00
Title I, Part A		46,874.29	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		95.63	0.00
State/Local Special Ed		1,015.55	0.00
<b>Total Deductions</b>		<b>64,222.17</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,025,725.52</b>	<b>0.00</b>
Current Year ADM	D	115.67	0.00
Total Expenditures Divided by ADM	E	8,867.50	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	17,735.00	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		47,985.47	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>65,720.47</b>	<b>0.00</b>
Difference	F - B	44,812.40	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2025 (October 1)	G	10	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	88,675.00	0.00