

55 OKLAHOMA J003 OSDE/LE MONDE INTERNATIONAL SCHOOL

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2024 (Oct 1) | A | 44.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 370,514.77 | 0.00 |
| State and Local | | 3,378,548.05 | 0.00 |
| Federal Expenditures | | 1,147,775.21 | 0.00 |
| Total Expenditures | | 4,526,323.26 | 0.00 |
| Minus Capital Expenditures | | 773,601.64 | 0.00 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 3,752,721.62 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 58,555.49 | 0.00 |
| Title I, Part A | | 52,087.56 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 29,181.05 | 0.00 |
| State/Local Special Ed | | 69,595.01 | 0.00 |
| Total Deductions | | 209,419.11 | 0.00 |
| Total Expenditures Less Deductions | C | 3,543,302.51 | 0.00 |
| Current Year ADM | D | 387.51 | 0.00 |
| Total Expenditures Divided by ADM | E | 9,143.87 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 402,330.28 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 150,863.62 | 0.00 |
| Total Spent on Spec Ed Students | F | 553,193.90 | 0.00 |
| Difference | F - B | 182,679.13 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2025 (October 1) | G | 49 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE) | E x G | 448,049.63 | 0.00 |