

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

56 OKMULGEE

I006 SCHULTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	31.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	212,502.31	235,111.85
State and Local		1,360,000.98	739,982.33
Federal Expenditures		350,800.89	109,103.84
<b>Total Expenditures</b>		<b>1,710,801.87</b>	<b>849,086.17</b>
Minus Capital Expenditures		64,719.82	19,901.99
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,646,082.06</b>	<b>829,184.18</b>
<b>Deductions</b>			
IDEA Part B		44,076.90	15,205.43
Title I, Part A		241,673.42	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		40,775.97	4,389.95
<b>Total Deductions</b>		<b>326,526.29</b>	<b>19,595.38</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,319,555.77</b>	<b>809,588.80</b>
Current Year ADM	D	147.48	86.25
Total Expenditures Divided by ADM	E	8,947.08	9,386.03
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	277,359.48	234,650.75
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		282,449.39	4,389.95
<b>Total Spent on Spec Ed Students</b>	F	<b>559,808.87</b>	<b>239,040.70</b>
Difference	F - B	347,306.56	3,928.85
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2025 (October 1)	G	20	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	178,941.60	234,650.75