

58 OTTAWA

I031 FAIRLAND

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2024 (Oct 1) | A | 78.00 | 32.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 747,712.96 | 355,309.41 |
| State and Local | | 4,342,136.76 | 2,136,906.43 |
| Federal Expenditures | | 881,865.66 | 228,007.98 |
| Total Expenditures | | 5,224,002.42 | 2,364,914.41 |
| Minus Capital Expenditures | | 293,910.93 | 113,543.79 |
| Minus Debt Services | | 265,183.32 | 117,978.80 |
| Total Net Expenditures | | 4,664,908.17 | 2,133,391.82 |
| Deductions | | | |
| IDEA Part B | | 81,305.57 | 64,040.83 |
| Title I, Part A | | 155,780.98 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 47,740.14 | 1,636.76 |
| State/Local Special Ed | | 340,073.40 | 60,942.95 |
| Total Deductions | | 624,900.09 | 126,620.54 |
| Total Expenditures Less Deductions | C | 4,040,008.08 | 2,006,771.28 |
| Current Year ADM | D | 381.70 | 169.82 |
| Total Expenditures Divided by ADM | E | 10,584.22 | 11,817.25 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 825,569.16 | 378,152.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 543,594.52 | 62,579.71 |
| Total Spent on Spec Ed Students | F | 1,369,163.68 | 440,731.71 |
| Difference | F - B | 621,450.72 | 85,422.30 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2025 (October 1) | G | 66 | 32 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE) | E x G | 698,558.52 | 378,152.00 |