

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2023 - 2024

61 PITTSBURG C029 FRINK-CHAMBERS

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2024 (Oct 1) | A | 100.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 889,713.18 | 0.00 |
| State and Local | | 4,090,092.49 | 0.00 |
| Federal Expenditures | | 692,750.75 | 0.00 |
| Total Expenditures | | 4,782,843.24 | 0.00 |
| Minus Capital Expenditures | | 255,931.79 | 0.00 |
| Minus Debt Services | | 85,850.00 | 0.00 |
| Total Net Expenditures | | 4,441,061.45 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 89,577.94 | 0.00 |
| Title I, Part A | | 132,910.56 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 108,898.99 | 0.00 |
| State/Local Special Ed | | 173,519.96 | 0.00 |
| Total Deductions | | 504,907.45 | 0.00 |
| Total Expenditures Less Deductions | C | 3,936,154.00 | 0.00 |
| Current Year ADM | D | 399.98 | 0.00 |
| Total Expenditures Divided by ADM | E | 9,840.98 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 984,098.00 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 415,329.51 | 0.00 |
| Total Spent on Spec Ed Students | F | 1,399,427.51 | 0.00 |
| Difference | F - B | 509,714.33 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2025 (October 1) | G | 13 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE) | E x G | 127,932.74 | 0.00 |