

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2023 - 2024

68 SEQUOYAH

C035 MARBLE CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2024 (Oct 1)	A	25.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Child Count X prior year PPE)	B	358,942.66	0.00
State and Local		1,246,688.79	0.00
Federal Expenditures		306,628.59	0.00
<b>Total Expenditures</b>		<b>1,553,317.38</b>	<b>0.00</b>
Minus Capital Expenditures		8,000.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,545,317.38</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		35,251.84	0.00
Title I, Part A		46,883.95	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,024.04	0.00
State/Local Special Ed		74,228.17	0.00
<b>Total Deductions</b>		<b>162,388.00</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,382,929.38</b>	<b>0.00</b>
Current Year ADM	D	79.61	0.00
Total Expenditures Divided by ADM	E	17,371.42	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	434,285.50	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		127,136.16	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>561,421.66</b>	<b>0.00</b>
Difference	F - B	202,479.00	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2025 (October 1)	G	27	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Count X PPE)	E x G	469,028.34	0.00