OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	45.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	607,819.11	0.00
State and Local		3,163,794.90	0.00
Federal Expenditures		823,824.25	0.00
Total Expenditures		**3,987,619.15**	**0.00**
Minus Capital Expenditures		92,343.97	0.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**3,895,275.18**	**0.00**
Deductions			
IDEA Part B		60,745.91	0.00
Title I, Part A		151,405.76	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,547.72	0.00
State/Local Special Ed		145,925.18	0.00
Total Deductions		**370,624.57**	**0.00**
Total Expenditures Less Deductions	C	**3,524,650.61**	**0.00**
Current Year ADM	D	261.53	0.00
Total Expenditures Divided by ADM	E	13,477.04	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	606,466.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		309,878.66	0.00
Total Spent on Spec Ed Students	F	**916,345.46**	**0.00**
Difference	F - B	308,526.35	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	51	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	687,329.04	0.00