OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

07 BRYAN I003 ACHILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	76.00	18.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	803,252.83	361,320.65
State and Local		3,108,405.99	1,687,268.63
Federal Expenditures		481,352.49	146,270.74
Total Expenditures		**3,589,758.48**	**1,833,539.37**
Minus Capital Expenditures		172,299.79	238,115.21
Minus Debt Services		596,287.50	207,500.00
Total Net Expenditures		**2,821,171.19**	**1,387,924.16**
Deductions			
IDEA Part B		63,562.32	21,227.74
Title I, Part A		93,709.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,837.26	5,447.90
State/Local Special Ed		222,481.58	93,161.71
Total Deductions		**394,590.16**	**119,837.35**
Total Expenditures Less Deductions	C	**2,426,581.03**	**1,268,086.81**
Current Year ADM	D	225.32	61.50
Total Expenditures Divided by ADM	E	10,769.49	20,619.30
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	818,481.24	371,147.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		331,027.84	98,609.61
Total Spent on Spec Ed Students	F	**1,149,509.08**	**469,757.01**
Difference	F - B	346,256.25	108,436.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	63	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	678,477.87	433,005.30