07 BRYAN I048 CALERA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	237.00	48.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,119,653.04	612,682.97
State and Local		7,621,130.60	3,106,211.44
Federal Expenditures		1,027,705.46	257,751.28
Total Expenditures		**8,648,836.06**	**3,363,962.71**
Minus Capital Expenditures		169,616.25	76,406.66
Minus Debt Services		663,050.33	201,927.56
Total Net Expenditures		**7,816,169.49**	**3,085,628.49**
Deductions			
IDEA Part B		152,195.72	44,661.75
Title I, Part A		259,828.68	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		66,231.46	0.00
State/Local Special Ed		989,097.03	45,542.80
Total Deductions		**1,467,352.89**	**90,204.55**
Total Expenditures Less Deductions	C	**6,348,816.60**	**2,995,423.94**
Current Year ADM	D	744.72	226.80
Total Expenditures Divided by ADM	E	8,525.11	13,207.34
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,020,451.07	633,952.32
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,315,157.17	45,542.80
Total Spent on Spec Ed Students	F	**3,335,608.24**	**679,495.12**
Difference	F - B	1,215,955.20	66,812.15
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00