OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

08 CADDO I086 GRACEMONT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	30.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	303,410.17	137,885.18
State and Local		1,043,526.46	615,297.54
Federal Expenditures		232,180.76	100,729.02
Total Expenditures		**1,275,707.22**	**716,026.56**
Minus Capital Expenditures		22,389.99	9,920.56
Minus Debt Services		67,360.00	18,864.91
Total Net Expenditures		**1,185,957.23**	**687,241.09**
Deductions			
IDEA Part B		20,730.10	12,921.66
Title I, Part A		161,320.39	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		32,124.90	0.00
State/Local Special Ed		49,614.57	17,074.78
Total Deductions		**263,789.96**	**29,996.44**
Total Expenditures Less Deductions	C	**922,167.26**	**657,244.65**
Current Year ADM	D	116.76	32.70
Total Expenditures Divided by ADM	E	7,897.97	20,099.22
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	236,939.10	140,694.54
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		243,059.86	17,074.78
Total Spent on Spec Ed Students	F	**479,998.96**	**157,769.32**
Difference	F - B	176,588.80	19,884.14
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	25	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	197,449.25	180,892.98