

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

09 CANADIAN

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	1,374.00	442.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	11,088,401.54	4,244,603.05
State and Local		84,507,381.76	44,082,601.83
Federal Expenditures		4,932,295.78	2,367,351.38
Total Expenditures		89,439,677.54	46,449,953.21
Minus Capital Expenditures		1,240,634.05	6,608,913.32
Minus Debt Services		17,896,008.92	8,080,077.60
Total Net Expenditures		70,303,034.57	31,760,962.30
Deductions			
IDEA Part B		1,194,200.19	966,408.97
Title I, Part A		889,735.85	0.00
Title III, Part A & B		58,614.50	22,267.07
State/Local Title I, Part A, Part A & B		1,473,056.10	112,935.57
State/Local Special Ed		10,731,121.48	3,716,388.30
Total Deductions		14,346,728.10	4,817,999.91
Total Expenditures Less Deductions	C	55,956,306.46	26,942,962.38
Current Year ADM	D	6,596.22	2,978.20
Total Expenditures Divided by ADM	E	8,483.09	9,046.73
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	11,655,765.66	3,998,654.66
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		13,152,527.92	3,851,590.95
Total Spent on Spec Ed Students	F	24,808,293.58	7,850,245.61
Difference	F - B	13,719,892.04	3,605,642.56
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	1,443	469
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	12,241,098.87	4,242,916.37