OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

09 CANADIAN I034 EL RENO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	510.00	207.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,989,365.94	2,027,020.33
State and Local		26,678,126.96	14,928,442.11
Federal Expenditures		3,438,253.26	739,263.84
Total Expenditures		**30,116,380.22**	**15,667,705.95**
Minus Capital Expenditures		4,122,241.43	2,332,389.58
Minus Debt Services		2,462,605.11	1,351,906.08
Total Net Expenditures		**23,531,533.68**	**11,983,410.30**
Deductions			
IDEA Part B		580,127.83	182,945.47
Title I, Part A		969,457.59	35,839.65
Title III, Part A & B		5,511.64	6,589.42
State/Local Title I, Part A, Part A & B		131,276.52	10,967.46
State/Local Special Ed		2,716,063.88	752,884.91
Total Deductions		**4,402,437.46**	**989,226.91**
Total Expenditures Less Deductions	C	**19,129,096.22**	**10,994,183.39**
Current Year ADM	D	1,883.00	1,033.72
Total Expenditures Divided by ADM	E	10,158.84	10,635.55
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,181,008.40	2,201,558.85
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,822,309.63	806,281.43
Total Spent on Spec Ed Students	F	**9,003,318.03**	**3,007,840.28**
Difference	F - B	4,013,952.09	980,819.96
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	531	221
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	5,394,344.04	2,350,456.55