

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

14 CLEVELAND

I029 NORMAN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	2,252.00	933.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	20,925,648.70	7,977,686.63
State and Local		163,525,156.09	70,391,515.59
Federal Expenditures		11,524,684.27	6,359,359.79
<b>Total Expenditures</b>		<b>175,049,840.35</b>	<b>76,750,875.38</b>
Minus Capital Expenditures		26,028,415.99	14,991,025.74
Minus Debt Services		18,161,367.17	8,398,156.27
<b>Total Net Expenditures</b>		<b>130,860,057.19</b>	<b>53,361,693.37</b>
<b>Deductions</b>			
IDEA Part B		3,051,951.22	529,416.02
Title I, Part A		2,232,707.95	729,574.64
Title III, Part A & B		104,101.37	3,339.76
State/Local Title I, Part A, Part A & B		2,132,387.72	733,708.45
State/Local Special Ed		17,795,115.75	6,464,246.84
<b>Total Deductions</b>		<b>25,316,264.00</b>	<b>8,460,285.70</b>
<b>Total Expenditures Less Deductions</b>	C	<b>105,543,793.19</b>	<b>44,901,407.67</b>
Current Year ADM	D	10,899.09	5,039.94
Total Expenditures Divided by ADM	E	9,683.73	8,909.12
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	21,807,759.96	8,312,208.96
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		22,264,312.79	7,930,869.68
<b>Total Spent on Spec Ed Students</b>	F	<b>44,072,072.75</b>	<b>16,243,078.64</b>
Difference	F - B	23,146,424.04	8,265,392.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	2,344	858
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	22,698,663.12	7,644,024.96