OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	57.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,011,816.03	0.00
State and Local		1,934,148.42	0.00
Federal Expenditures		700,671.98	0.00
Total Expenditures		**2,634,820.40**	**0.00**
Minus Capital Expenditures		104,964.91	0.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**2,529,855.49**	**0.00**
Deductions			
IDEA Part B		63,357.01	0.00
Title I, Part A		64,738.27	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,314.97	0.00
State/Local Special Ed		149,288.78	0.00
Total Deductions		**279,699.03**	**0.00**
Total Expenditures Less Deductions	C	**2,250,156.46**	**0.00**
Current Year ADM	D	126.20	0.00
Total Expenditures Divided by ADM	E	17,830.08	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,016,314.56	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		216,342.02	0.00
Total Spent on Spec Ed Students	F	**1,232,656.58**	**0.00**
Difference	F - B	220,840.55	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	65	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,158,955.20	0.00