OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

16 COMANCHE I002 INDIAHOMA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	33.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	321,738.87	238,332.74
State and Local		1,172,104.47	1,071,290.78
Federal Expenditures		308,309.45	199,225.53
Total Expenditures		**1,480,413.92**	**1,270,516.30**
Minus Capital Expenditures		34,681.50	98,845.29
Minus Debt Services		35,509.36	22,045.58
Total Net Expenditures		**1,410,223.06**	**1,149,625.43**
Deductions			
IDEA Part B		44,551.95	272.94
Title I, Part A		67,298.06	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		30,642.69	93,969.38
State/Local Special Ed		137,360.28	12,715.68
Total Deductions		**279,852.98**	**106,958.00**
Total Expenditures Less Deductions	C	**1,130,370.08**	**1,042,667.43**
Current Year ADM	D	108.16	67.15
Total Expenditures Divided by ADM	E	10,450.91	15,527.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	344,880.03	232,911.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		235,301.03	106,685.06
Total Spent on Spec Ed Students	F	**580,181.06**	**339,596.66**
Difference	F - B	258,442.19	101,263.92
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	36	23
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	376,232.76	357,131.12