

16 COMANCHE

I003 STERLING

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	44.00	22.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	318,635.33	361,686.50
State and Local		1,839,126.61	1,585,895.08
Federal Expenditures		241,157.18	161,854.70
<b>Total Expenditures</b>		<b>2,080,283.79</b>	<b>1,747,749.78</b>
Minus Capital Expenditures		54,442.87	67,716.65
Minus Debt Services		63,829.72	29,502.68
<b>Total Net Expenditures</b>		<b>1,962,011.20</b>	<b>1,650,530.44</b>
<b>Deductions</b>			
IDEA Part B		54,162.24	17,884.68
Title I, Part A		62,214.92	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		37,102.81	1,511.84
State/Local Special Ed		151,175.91	13,847.30
<b>Total Deductions</b>		<b>304,655.88</b>	<b>33,243.82</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,657,355.32</b>	<b>1,617,286.62</b>
Current Year ADM	D	210.77	97.42
Total Expenditures Divided by ADM	E	7,863.34	16,601.18
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	345,986.96	365,225.96
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		250,493.64	15,359.14
<b>Total Spent on Spec Ed Students</b>	F	<b>596,480.60</b>	<b>380,585.10</b>
Difference	F - B	277,845.26	18,898.60
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	43	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	338,123.62	415,029.50