OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

16 COMANCHE I132 CHATTANOOGA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	28.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	355,832.61	142,183.43
State and Local		2,202,652.02	1,424,781.47
Federal Expenditures		201,178.39	28,521.63
Total Expenditures		**2,403,830.41**	**1,453,303.10**
Minus Capital Expenditures		290,024.90	127,607.25
Minus Debt Services		136,968.66	60,176.15
Total Net Expenditures		**1,976,836.85**	**1,265,519.70**
Deductions			
IDEA Part B		25,074.03	21,687.73
Title I, Part A		69,149.43	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		17,153.47	0.00
State/Local Special Ed		80,870.66	13,591.70
Total Deductions		**192,247.59**	**35,279.43**
Total Expenditures Less Deductions	C	**1,784,589.26**	**1,230,240.27**
Current Year ADM	D	145.08	63.74
Total Expenditures Divided by ADM	E	12,300.73	19,300.91
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	344,420.44	135,106.37
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		167,173.56	13,591.70
Total Spent on Spec Ed Students	F	**511,594.00**	**148,698.07**
Difference	F - B	155,761.39	6,514.64
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	30	7
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	369,021.90	135,106.37