

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

19 CREEK

I031 KELLYVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	107.00	54.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,006,938.95	543,463.99
State and Local		8,157,699.93	4,192,922.07
Federal Expenditures		764,872.68	156,096.60
Total Expenditures		8,922,572.62	4,349,018.67
Minus Capital Expenditures		2,030,174.41	928,972.44
Minus Debt Services		705,081.42	315,607.55
Total Net Expenditures		6,187,316.79	3,104,438.67
Deductions			
IDEA Part B		0.00	0.00
Title I, Part A		379,619.73	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		58,088.67	3,777.06
State/Local Special Ed		363,398.18	209,586.74
Total Deductions		801,106.58	213,363.80
Total Expenditures Less Deductions	C	5,386,210.20	2,891,074.87
Current Year ADM	D	577.97	258.71
Total Expenditures Divided by ADM	E	9,319.19	11,174.96
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	997,153.33	603,447.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		801,106.58	213,363.80
Total Spent on Spec Ed Students	F	1,798,259.91	816,811.64
Difference	F - B	791,320.96	273,347.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	109	54
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,015,791.71	603,447.84