OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

20 CUSTER I007 THOMAS-FAY-CUSTER UNIFIED DIST

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	70.00	19.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	946,308.33	364,324.75
State and Local		7,402,334.98	2,627,690.15
Federal Expenditures		437,401.21	35,035.69
Total Expenditures		**7,839,736.19**	**2,662,725.84**
Minus Capital Expenditures		751,193.64	233,415.03
Minus Debt Services		1,291,480.92	383,685.53
Total Net Expenditures		**5,797,061.63**	**2,045,625.27**
Deductions			
IDEA Part B		104,957.30	0.00
Title I, Part A		135,754.42	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		53,539.62	1,030.69
State/Local Special Ed		278,376.22	87,526.17
Total Deductions		**572,627.56**	**88,556.86**
Total Expenditures Less Deductions	C	**5,224,434.07**	**1,957,068.41**
Current Year ADM	D	354.37	105.28
Total Expenditures Divided by ADM	E	14,742.88	18,589.18
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,032,001.60	353,194.42
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		467,670.26	88,556.86
Total Spent on Spec Ed Students	F	**1,499,671.86**	**441,751.28**
Difference	F - B	553,363.53	77,426.53
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	61	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	899,315.68	241,659.34