OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

21 DELAWARE I005 OAKS-MISSION

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	22.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	348,235.12	445,977.54
State and Local		965,690.06	1,174,699.33
Federal Expenditures		299,706.65	105,653.32
Total Expenditures		**1,265,396.72**	**1,280,352.65**
Minus Capital Expenditures		28,827.94	35,605.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**1,236,568.78**	**1,244,747.65**
Deductions			
IDEA Part B		45,408.88	0.00
Title I, Part A		120,541.51	30,827.25
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		113,414.55	37,280.02
State/Local Special Ed		65,315.53	43,262.63
Total Deductions		**344,680.47**	**111,369.90**
Total Expenditures Less Deductions	C	**891,888.31**	**1,133,377.75**
Current Year ADM	D	62.59	74.59
Total Expenditures Divided by ADM	E	14,249.69	15,194.77
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	313,493.18	379,869.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		299,271.59	111,369.90
Total Spent on Spec Ed Students	F	**612,764.77**	**491,239.15**
Difference	F - B	264,529.65	45,261.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	22	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	313,493.18	319,090.17