OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

26 GRADY I056 ALEX

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	41.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	542,652.00	408,267.19
State and Local		6,308,472.21	3,971,972.97
Federal Expenditures		512,293.34	71,715.79
Total Expenditures		**6,820,765.56**	**4,043,688.76**
Minus Capital Expenditures		1,576,997.33	920,341.38
Minus Debt Services		1,530,611.01	857,041.60
Total Net Expenditures		**3,713,157.22**	**2,266,305.78**
Deductions			
IDEA Part B		70,057.16	0.00
Title I, Part A		125,644.17	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		128,162.03	235.18
State/Local Special Ed		146,048.39	74,213.83
Total Deductions		**469,911.75**	**74,449.02**
Total Expenditures Less Deductions	C	**3,243,245.47**	**2,191,856.77**
Current Year ADM	D	205.81	115.24
Total Expenditures Divided by ADM	E	15,758.44	19,019.93
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	646,096.04	266,279.02
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		399,854.59	74,449.02
Total Spent on Spec Ed Students	F	**1,045,950.63**	**340,728.04**
Difference	F - B	503,298.63	(67,539.15)
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	44	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	693,371.36	209,219.23