OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

31 HASKELL C010 WHITEFIELD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	117.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,112,069.35	0.00
State and Local		2,021,816.48	0.00
Federal Expenditures		518,341.94	0.00
Total Expenditures		**2,540,158.42**	**0.00**
Minus Capital Expenditures		139,465.60	0.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**2,400,692.82**	**0.00**
Deductions			
IDEA Part B		53,430.53	0.00
Title I, Part A		69,881.40	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,655.31	0.00
State/Local Special Ed		176,214.36	0.00
Total Deductions		**308,181.60**	**0.00**
Total Expenditures Less Deductions	C	**2,092,511.22**	**0.00**
Current Year ADM	D	228.63	0.00
Total Expenditures Divided by ADM	E	9,152.39	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,070,829.63	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		254,751.07	0.00
Total Spent on Spec Ed Students	F	**1,325,580.70**	**0.00**
Difference	F - B	213,511.35	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	65	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	594,905.35	0.00