

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

32 HUGHES

I005 WETUMKA

|  |       | Elementary          | Secondary           |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2025 (Oct 1)   | A     | 82.00               | 29.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 851,484.46          | 435,328.70          |
| State and Local  |       | 3,572,374.97        | 1,812,704.98        |
| Federal Expenditures   |       | 578,133.41          | 127,333.49          |
| <b>Total Expenditures</b>  |       | <b>4,150,508.39</b> | <b>1,940,038.47</b> |
| Minus Capital Expenditures   |       | 124,964.92          | 47,836.97           |
| Minus Debt Services  |       | 183,676.54          | 70,311.96           |
| <b>Total Net Expenditures</b>  |       | <b>3,841,866.93</b> | <b>1,821,889.55</b> |
| <b>Deductions</b>  |       |                     |                     |
| IDEA Part B  |       | 85,171.65           | 26,337.47           |
| Title I, Part A  |       | 239,999.42          | 0.00                |
| Title III, Part A & B  |       | 0.00                | 0.00                |
| State/Local Title I, Part A, Part A & B  |       | 260,957.04          | 62,680.91           |
| State/Local Special Ed   |       | 440,010.82          | 92,622.92           |
| <b>Total Deductions</b>  |       | <b>1,026,138.93</b> | <b>181,641.30</b>   |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>2,815,728.00</b> | <b>1,640,248.24</b> |
| Current Year ADM   | D     | 262.04              | 100.31              |
| Total Expenditures Divided by ADM  | E     | 10,745.41           | 16,351.79           |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 881,123.62          | 474,201.91          |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 940,967.27          | 155,303.83          |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>1,822,090.89</b> | <b>629,505.74</b>   |
| Difference   | F - B | 970,606.44          | 194,177.04          |
| Met or Not Met   |       | Met                 | Met                 |
| Total LEA's Special Education Count in FY2026 (October 1)  | G     | 0                   | 0                   |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)                  | E x G | 0.00                | 0.00                |