OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

35 JOHNSTON I002 MILL CREEK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	43.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	473,206.52	359,076.98
State and Local		1,969,124.48	1,379,659.85
Federal Expenditures		224,182.12	107,679.55
Total Expenditures		**2,193,306.59**	**1,487,339.40**
Minus Capital Expenditures		247,606.66	125,071.10
Minus Debt Services		104,780.84	49,989.01
Total Net Expenditures		**1,840,919.09**	**1,312,279.29**
Deductions			
IDEA Part B		27,142.78	14,241.46
Title I, Part A		77,701.35	5,016.51
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		5,195.15	523.05
State/Local Special Ed		34,730.13	24,242.29
Total Deductions		**144,769.41**	**44,023.31**
Total Expenditures Less Deductions	C	**1,696,149.69**	**1,268,255.98**
Current Year ADM	D	137.23	65.47
Total Expenditures Divided by ADM	E	12,359.90	19,371.56
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	531,475.70	329,316.52
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		117,626.63	29,781.85
Total Spent on Spec Ed Students	F	**649,102.33**	**359,098.37**
Difference	F - B	175,895.81	21.39
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	49	17
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	605,635.10	329,316.52