OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

36 KAY I045 BLACKWELL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	174.00	71.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,543,038.31	882,413.76
State and Local		10,135,423.71	6,344,362.88
Federal Expenditures		1,471,688.83	481,164.65
Total Expenditures		**11,607,112.54**	**6,825,527.52**
Minus Capital Expenditures		123,842.07	877,300.38
Minus Debt Services		2,264,360.16	1,089,473.99
Total Net Expenditures		**9,218,910.32**	**4,858,753.15**
Deductions			
IDEA Part B		291,481.83	1,833.42
Title I, Part A		430,977.99	0.00
Title III, Part A & B		7,039.40	0.00
State/Local Title I, Part A, Part A & B		48,243.46	1,912.66
State/Local Special Ed		859,092.89	261,447.57
Total Deductions		**1,636,835.57**	**265,193.65**
Total Expenditures Less Deductions	C	**7,582,074.75**	**4,593,559.50**
Current Year ADM	D	735.44	353.85
Total Expenditures Divided by ADM	E	10,309.58	12,981.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,793,866.92	921,697.86
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,345,353.74	263,360.23
Total Spent on Spec Ed Students	F	**3,139,220.66**	**1,185,058.09**
Difference	F - B	1,596,182.34	302,644.33
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	183	65
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,886,653.14	843,807.90