

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

40 LE FLORE

C011 MONROE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	24.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	289,272.26	0.00
State and Local		1,184,240.57	0.00
Federal Expenditures		247,389.46	0.00
<b>Total Expenditures</b>		<b>1,431,630.03</b>	<b>0.00</b>
Minus Capital Expenditures		11,288.00	0.00
Minus Debt Services		72,000.00	0.00
<b>Total Net Expenditures</b>		<b>1,348,342.03</b>	<b>0.00</b>
 <b>Deductions</b>			
IDEA Part B		13,635.00	0.00
Title I, Part A		81,466.15	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		17,027.48	0.00
State/Local Special Ed		44,552.05	0.00
<b>Total Deductions</b>		<b>156,680.68</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,191,661.35</b>	<b>0.00</b>
Current Year ADM	D	96.07	0.00
Total Expenditures Divided by ADM	E	12,404.09	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	297,698.16	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		143,045.68	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>440,743.84</b>	<b>0.00</b>
Difference	F - B	151,471.58	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	24	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	297,698.16	0.00