

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	25.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	329,487.28	0.00
State and Local		1,243,363.42	0.00
Federal Expenditures		224,906.55	0.00
<b>Total Expenditures</b>		<b>1,468,269.97</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		30,775.00	0.00
<b>Total Net Expenditures</b>		<b>1,437,494.97</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		23,335.56	0.00
Title I, Part A		49,758.99	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,465.68	0.00
State/Local Special Ed		12,469.48	0.00
<b>Total Deductions</b>		<b>87,029.71</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,350,465.26</b>	<b>0.00</b>
Current Year ADM	D	93.60	0.00
Total Expenditures Divided by ADM	E	14,428.05	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	360,701.25	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		63,694.15	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>424,395.40</b>	<b>0.00</b>
Difference	F - B	94,908.12	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	25	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	360,701.25	0.00